

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

MADISON COUNTY

County Seat
Jackson

Square Miles
557.12



	UNITED STATES	TENNESSEE	MADISON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	97,663
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	98,299
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.5
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	22.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	15.5
Veterans, 2011-2015	20,108,332	462,414	6,602
Households, 2011-2015	116,926,305	2,504,556	36,766
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	87.7
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	25.4
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$42,544
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$23,467
Persons in poverty, percent	13.5	16.7	18.1
Population per square mile, 2010	87.4	153.9	176.4
Land area in square miles, 2010	3,531,905.43	41,234.90	557.12

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Madison

2016-17 Tax Collections	Jackson	Medon	Three Way	Madison County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$163,613	\$163,613
Beer	\$31,487	\$109	\$825	\$18,415	\$50,836
Business Tax	\$2,134,670	\$0	\$26,338	\$2,241,252	\$4,402,260
Excise	\$221,260	\$0	\$3,645	\$256,579	\$481,483
Fantasy Sports Tax	\$0	\$0	\$0	\$747	\$747
Gas & Motor Fuel	\$1,949,272	\$6,756	\$51,085	\$2,596,144	\$4,603,257
Income Tax	\$867,920	\$4,707	\$5,070	\$282,500	\$1,160,197
Mixed Drink	\$414,359	\$0	\$0	\$7,012	\$421,371
Sales	\$5,377,572	\$18,637	\$140,931	\$15,489	\$5,552,629
Severance	\$0	\$0	\$0	\$48,429	\$48,429
Sports Authority - Sales	\$87,630	\$0	\$0	\$0	\$87,630
Telecomm Sales	\$5,946	\$21	\$156	\$11,796	\$17,919
Tire Tax - County	\$0	\$0	\$0	\$128,653	\$128,653
TVA Replacement	\$737,332	\$2,550	\$19,283	\$1,194,946	\$1,954,111
Total	\$11,827,447	\$32,779	\$247,333	\$6,965,575	\$19,073,134

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Madison County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$98,937	\$0	\$98,937
Agricultural Resources Conservation Fund	\$30,256	\$0	\$30,256
Fairs	\$2,262	\$0	\$2,262
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,277,000	\$687,000	\$3,681,300	\$6,645,300	522
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$147,700	\$172,900	\$0	\$320,600	59
Independent Living	\$18,400	\$67,900	\$0	\$86,300	16

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,345,428	\$0	\$1,345,428	-
Fire Academy Trainees	\$0	\$0	\$0	248
Firefighter Supplements	\$100,800	\$0	\$100,800	168
Police Pay Supplements (POST)	\$174,000	\$0	\$174,000	290
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	38

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,212	\$145,832	\$150,044	27,920	203
OPTIONS	\$149,834	\$0	\$149,834	-	132
State Health Insurance Assistance Program (SHIP)	\$0	\$39,970	\$39,970	-	1,665

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$292,218	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$38,110,000	\$388

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,412,700	\$0	\$1,412,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$610,500	\$0	\$610,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$387,674	\$0	\$387,674

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,481,701	\$157,689	\$1,639,390	26

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$89,848	\$0	\$89,848
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$471,490	\$0	\$471,490

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$100,000	\$88,000	\$188,000	24	-
K-12 Programs	\$48,879,000	\$19,643,754	\$68,522,754	12,494	847
Pre-Kindergarten Programs	\$1,236,528	\$0	\$1,236,528	272	-
Special Schools Operations	\$2,328,983	\$93,728	\$2,422,711	-	-
Students Served at Special Schools	\$0	\$0	\$0	14	-

Special Schools Operations Name(s): West TN School for the Deaf

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$96,108	\$5,081	\$101,189	-
Historical Commission Grants	\$0	\$26,311	\$26,311	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$519,677	(\$3)	\$519,674	1,232

Historical Commission Grants Recipient Name(s): Southwest Tennessee Development District

Natural Areas Name(s): None

State Parks Name(s): Pinson Mounds

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$2,330,100	\$2,330,100	11

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	89

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	75,898	1,973,344

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$0	\$0	\$0	\$0	\$0	-
Faith Based Clinics (Safety Net)	\$64,500	\$0	\$0	\$0	\$64,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$398,396	\$0	\$0	\$398,396	73
Healthy Start	\$89,575	\$0	\$0	\$0	\$89,575	26
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$64,703	\$64,703	57
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	128
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,650	\$22,615	\$0	\$0	\$34,265	65
Tobacco Settlement Funds	\$106,181	\$0	\$0	\$0	\$106,181	3,882
Women, Infant, Children (WIC)	\$0	\$1,943,150	\$685,312	\$0	\$2,628,462	5,667

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	1,264	\$2,050	1,206	\$4,554,505
Colleges of Applied Technology	\$3,064,000	\$0	\$3,064,000	1	47	245	-	\$0	-	\$0
Community Colleges	\$10,783,390	\$0	\$10,783,390	1	244	1,342	-	\$0	-	\$0
Universities	\$8,321,704	\$0	\$8,321,704	2	112	1,613	-	\$0	-	\$0
UT- County Technical Advisory Service	\$275,550	\$0	\$275,550	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$241,904	\$0	\$241,904	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$342,645	\$0	\$342,645	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Jackson

Community Colleges Main Campus Name(s): Jackson State Community College

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	1,219

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$268,730	\$268,730	\$0	160,807
Child Care Certificate Program	\$0	\$0	\$0	\$2,595,180	1,137
Child Support Disbursement (cases)	\$0	\$0	\$0	\$11,843,420	9,526
Families First Cash Assistance	\$346,758	\$1,036,360	\$1,383,118	\$0	19,768
Summer Food Service Program (meals)	\$0	\$36,036	\$36,036	\$0	14,298
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$24,779,647	\$24,779,647	\$0	204,410
Vocational Rehabilitation (Direct Client Services)	\$77,564	\$286,587	\$364,151	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$119,733	\$0	\$119,733	-	81
Regional Offices	\$95,433	\$1,345,109	\$1,440,542	West Region - Head Quarters	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$307,492	\$0	\$307,492	-	54

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	335	-	43
Unemployment Insurance Benefits	\$2,945,877	\$5,187	\$2,951,064	-	-	-
Workers Compensation	\$218,068	\$0	\$218,068	-	1,891	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,230,254	113	\$34,145,350

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$316,576	\$0	\$0	\$316,576	479
Crisis Services Continuum	\$358,930	\$0	\$0	\$358,930	2,364
Other Mental Health Services	\$0	\$0	\$0	\$675,506	2,843
Regional Mental Health Institute	\$0	\$0	\$0	\$3,659,966	139
Substance Abuse Services	\$0	\$0	\$0	\$1,017,729	515

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$52,005	\$500,583	\$552,588	-	-	-	-	-	-
Homeland Security Grants	\$0	\$17,396	\$17,396	-	-	-	-	-	-
Readiness Centers	\$45,371	\$242,122	\$287,493	1	19	6	169	22	216

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$891,342	\$0	\$891,342	26

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	24,783	-	-
Handgun Permits	\$0	\$0	\$0	-	-	3,415	-
Highway Safety Grants	\$0	\$356,049	\$356,049	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	10,179

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$8,200	\$0	\$8,200
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$4,400	\$4,400	\$8,800

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$25,949,311	\$48,265,793	\$74,215,104	10,205
Children on TennCare	\$18,878,522	\$35,114,104	\$53,992,626	13,797
CHOICES Enrollees	\$11,217,345	\$20,864,293	\$32,081,638	601
Cover Kids	\$173,360	\$2,227,080	\$2,400,440	1,135
Cover RX	\$137,750	\$0	\$137,750	850
Intellectual and Developmental Disabilities Waivers	\$12,366,167	\$23,001,106	\$35,367,273	422
Supplemental Hospital Payments	\$3,218,556	\$5,972,854	\$9,191,410	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$66,614	\$7,960	\$74,574

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,106	\$6,556	\$11,662	2	55
Other Forensic Tests	\$0	\$0	\$0	-	1,163

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$408,945	\$20,657,460	\$21,066,405	31	2,491	2,522

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	76,207	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$28,000	\$0	\$28,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$25,740	\$0	\$25,740	-	1
Bridge Grant Program	\$260,039	\$0	\$260,039	-	-
State Aid Road Program	\$413,400	\$0	\$413,400	-	-
State-maintained Highways	\$1,774,465	\$0	\$1,774,465	193	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$50,732,430	\$0	\$50,732,430

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$165,362	\$11,343,000	\$11,508,362	2,008

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$11,233	\$24,699	\$35,932	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$5,328	\$0	\$5,328	-	-	-
Sale of Licenses	\$0	\$0	\$0	16,470	9,658	28,893

Wildlife Management Areas Acres: 2,815

Wildlife Management Areas Name(s): Spring Creek WMA, Jackson Sand WMA, Perry Switch WMA, Lake Graham SFA, Col. Forrest V. Durand WMA, Middle Fork Forked Deer